

## STATISTICAL SECTION

This part of the City of Hermosa Beach's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures and required supplementary information says about the government's overall financial health.

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These schedules contain trend information to help the reader understand how the government's financial performance and well being have changed over time.	
Revenue Capacity	156-167
These schedules contain information to help the reader assess the government's most significant local revenue source, the property tax.	
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These schedules offer demographic and economic indicators to help the reader understand the environment within which the government's financial activities take place.	
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These schedules contain service and infrastructure data to help the reader understand how the information in the government's financial report relates to the services the government provides and the activities it performs.	

<sup>1</sup> Since the City of Hermosa Beach has no debt, the following schedules are not included in the Statistical Section:

Ratios of Outstanding Debt by Type  
Ratios of General Bonded Debt Outstanding  
Pledged-Revenue Coverage

**City of Hermosa Beach**  
**Net Positions by Component**  
**Last Ten Fiscal Years**  
**(accrual basis of accounting)**

	Fiscal Year				
	2006	2007	2008	2009	2010
Governmental activities:					
Net investment in capital assets	\$ 56,667,910	\$ 58,249,212	\$ 57,117,532	\$ 56,419,592	\$ 56,599,591
Restricted	3,590,623	3,813,004	5,171,642	5,403,000	4,518,727
Unrestricted	15,221,233	12,424,195	10,619,806	10,348,315	10,768,025
Total governmental activities net positions	<u>\$ 75,479,766</u>	<u>\$ 74,486,411</u>	<u>\$ 72,908,980</u>	<u>\$ 72,170,907</u>	<u>\$ 71,886,343</u>
Business-type activities:					
Net investment in capital assets	\$ 8,297,790	\$ 10,311,365	\$ 10,187,758	\$ 10,057,219	\$ 9,926,861
Restricted	-	-	-	-	-
Unrestricted	237,824	(1,604,154)	(1,443,914)	(1,236,859)	(1,074,651)
Total governmental activities net positions	<u>\$ 8,535,614</u>	<u>\$ 8,707,211</u>	<u>\$ 8,743,844</u>	<u>\$ 8,820,360</u>	<u>\$ 8,852,210</u>
Primary government:					
Net investment in capital assets	\$ 64,965,700	\$ 68,560,577	\$ 67,305,110	\$ 66,476,811	\$ 66,526,450
Restricted	3,590,623	3,813,004	5,171,642	5,403,000	4,518,727
Unrestricted	15,459,057	10,820,041	9,175,892	9,111,456	9,693,374
Total primary government net positions	<u>\$ 84,015,380</u>	<u>\$ 83,193,622</u>	<u>\$ 81,652,644</u>	<u>\$ 80,991,267</u>	<u>\$ 80,738,551</u>

<sup>1</sup> The Downtown Enhancement Fund was combined with the General Fund at the end of June 30, 2012.

<sup>2</sup> Unrestricted net position was restated to reflect implementation of GASB No. 68 and 71.

**City of Hermosa Beach**  
**Net Positions by Component**  
**Last Ten Fiscal Years**  
**(accrual basis of accounting) (Continued)**

	Fiscal Year				
	2011	2012	2013	2014 <sup>2</sup>	2015
Governmental activities:					
Net investment in capital assets	\$ 56,693,499	\$ 65,518,736	\$ 64,135,741	\$ 64,828,005	\$ 66,733,301
Restricted	1,968,275	3,860,192	4,050,722	4,476,554	4,188,404
Unrestricted	14,122,551	10,589,507	17,294,405	(17,705,043)	(24,869,037)
Total governmental activities net positions	<u>\$ 72,784,325</u>	<u>\$ 79,968,435</u>	<u>\$ 85,480,868</u>	<u>\$ 51,599,516</u>	<u>\$ 46,052,668</u>
Business-type activities:					
Net investment in capital assets	\$ 9,998,669	\$ -	\$ -	\$ -	\$ -
Restricted	-	-	-	-	-
Unrestricted	(838,749)	-	-	-	-
Total governmental activities net positions	<u>\$ 9,159,920</u>	<u>\$ - <sup>1</sup></u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Primary government:					
Net investment in capital assets	\$ 66,692,168	\$ 65,518,736	\$ 64,135,741	\$ 64,828,005	\$ 66,733,301
Restricted	1,968,275	3,860,192	4,050,722	4,476,554	4,188,404
Unrestricted	13,283,802	10,589,507	17,294,405	(17,705,043)	(24,869,037)
Total primary government net positions	<u>\$ 81,944,245</u>	<u>\$ 79,968,435</u>	<u>\$ 85,480,868</u>	<u>\$ 51,599,516</u>	<u>\$ 46,052,668</u>

<sup>1</sup> The Downtown Enhancement Fund was combined with the General Fund at the end of June 30, 2012.

<sup>2</sup> Unrestricted net position was restated to reflect implementation of GASB No. 68 and 71.

**City of Hermosa Beach**  
**Changes in Net Positions**  
**Last Ten Fiscal Years**  
**(accrual basis of accounting)**

	Fiscal Year				
	2006	2007	2008	2009	2010
<b>Expenses:</b>					
<b>Governmental activities:</b>					
Legislative and legal	\$ 962,682	\$ 867,481	\$ 990,342	\$ 1,059,528	\$ 980,157
General government	1,999,234	2,523,060	2,544,004	3,579,453	2,409,611
Public safety	15,167,715	17,237,156	19,569,031	17,471,578	17,841,984
Community development	1,349,891	1,424,766	1,358,051	1,416,714	1,243,490
Culture and recreation	1,149,070	1,253,882	1,343,223	1,420,956	1,252,037
Public works	7,980,811	7,106,083	6,942,529	6,860,854	7,823,275
Total governmental activities expenses	<u>28,609,403</u>	<u>30,412,428</u>	<u>32,747,180</u>	<u>31,809,083</u>	<u>31,550,554</u>
<b>Business-type activities:</b>					
Downtown Enhancement	1,130,499	1,096,039	1,133,746	963,304	997,138
Parking	- <sup>2</sup>	-	- <sup>2</sup>	- <sup>2</sup>	- <sup>2</sup>
Proposition "A" Transit	-	-	- <sup>1</sup>	- <sup>1</sup>	- <sup>1</sup>
Proposition "C" Transit	-	-	- <sup>1</sup>	- <sup>1</sup>	- <sup>1</sup>
Total business-type activities expenses	<u>1,130,499</u>	<u>1,096,039</u>	<u>1,133,746</u>	<u>963,304</u>	<u>997,138</u>
Total primary government expenses	<u>29,739,902</u>	<u>31,508,467</u>	<u>33,880,926</u>	<u>32,772,387</u>	<u>32,547,692</u>
<b>Program revenues:</b>					
<b>Governmental activities:</b>					
<b>Charges for services:</b>					
General government	458,900	497,423	563,583	569,772	543,259
Public safety	3,891,881 <sup>2</sup>	4,078,709	4,423,335	4,633,478	4,674,410
Community development	1,393,212	1,179,786	1,262,109	782,904	650,962
Culture and recreation	986,137	944,229	1,092,512	949,439	856,135
Public works	808,091	835,845	877,367	907,579	840,740
Operating grants and contributions	725,136	755,716	731,097	539,518	543,531
Capital grants and contributions	1,042,854	286,930	68,862	850,357	1,817,638
Total governmental activities program revenues:	<u>9,306,211</u>	<u>8,578,638</u>	<u>9,018,865</u>	<u>9,233,047</u>	<u>9,926,675</u>
<b>Business-type activities:</b>					
<b>Charges for services:</b>					
Downtown Enhancement	1,187,249	1,144,666	1,088,298	1,021,114	1,026,185
Parking	- <sup>2</sup>	-	- <sup>2</sup>	- <sup>2</sup>	- <sup>2</sup>
Proposition A Transit	-	-	- <sup>1</sup>	- <sup>1</sup>	- <sup>1</sup>
Proposition C Transit	-	-	- <sup>1</sup>	- <sup>1</sup>	- <sup>1</sup>
Operating grants and contributions	-	-	-	-	-
Capital grants and contributions	-	-	-	-	-
Total business-type activities program revenues:	<u>1,187,249</u>	<u>1,144,666</u>	<u>1,088,298</u>	<u>1,021,114</u>	<u>1,026,185</u>
Total primary government program revenues:	<u>10,493,460</u>	<u>9,723,304</u>	<u>10,107,163</u>	<u>10,254,161</u>	<u>10,952,860</u>

**City of Hermosa Beach**  
**Changes in Net Positions**  
**Last Ten Fiscal Years**  
**(accrual basis of accounting)**

	Fiscal Year				
	2006	2007	2008	2009	2010
Net revenues (expenses):					
Governmental activities	(19,303,192)	(21,833,790)	(23,728,315)	(22,576,036)	(21,623,879)
Business-type activities	56,750	48,627	(45,448)	57,810	29,047
Total net revenues (expenses)	<u>(19,246,442)</u>	<u>(21,785,163)</u>	<u>(23,773,763)</u>	<u>(22,518,226)</u>	<u>(21,594,832)</u>
General revenues and other changes in net positions:					
Governmental activities:					
Taxes:					
Property taxes	8,361,888	9,383,544	10,458,034	11,188,377	11,407,964
Sales tax	2,511,004	2,395,390	2,500,659	2,390,658	2,112,971
Other taxes	6,186,641	6,414,534	6,456,786	6,069,339	5,962,978
Grants and contributions not restricted to specific programs	1,537,667	1,273,625	1,472,191	1,454,006	1,242,064
Investment income	753,746	1,097,128	850,176	429,087	135,423
Other general revenues	113	170,325	503,414	303,035	473,559
Transfers	144,451	11,255	4,259	3,461	4,356
Total governmental activities	<u>19,495,510</u>	<u>20,745,801</u>	<u>22,245,519</u>	<u>21,837,963</u>	<u>21,339,315</u>
Business-type activities:					
Investment income	33,154	48,113	28,320	17,749	5,609
Other general revenues	-	-	-	-	-
Miscellaneous	6,323	86,112	57,840	4,597	1,550
Transfers	(144,451)	(11,255)	(4,259)	(3,461)	(4,356)
Total business-type activities	<u>(104,974)</u>	<u>122,970</u>	<u>81,901</u>	<u>18,885</u>	<u>2,803</u>
Total primary government	<u>19,390,536</u>	<u>20,868,771</u>	<u>22,327,420</u>	<u>21,856,848</u>	<u>21,342,118</u>
Changes in net positions					
Governmental activities:	192,318	(1,087,989)	(1,482,796)	(738,073)	(284,564)
Business-type activities:	(48,224)	171,597	36,453	76,695	31,850
Total primary government	<u>\$ 144,094</u>	<u>\$ (916,392)</u>	<u>\$ (1,446,343)</u>	<u>\$ (661,378)</u>	<u>\$ (252,714)</u>

<sup>1</sup>Transit operations were transferred to special revenue funds in fiscal year 2005.

<sup>2</sup>The Parking Fund was combined with the General Fund in fiscal year 2006.

**City of Hermosa Beach**  
**Changes in Net Positions**  
**Last Ten Fiscal Years**  
**(accrual basis of accounting) (Continued)**

	Fiscal Year				
	2011	2012	2013	2014	2015
Expenses:					
Governmental activities:					
Legislative and legal	\$ 972,979	\$ 4,677,233	\$ 881,556	\$ 1,076,211	\$ 1,293,214
General government	3,102,761	2,376,929	2,458,548	2,827,895	3,078,044
Public safety	17,698,263	18,179,929	16,431,962	16,856,166	16,737,044
Community development	1,223,581	1,235,058	1,260,996	1,519,632	1,710,563
Culture and recreation	1,133,467	1,037,790	1,087,000	1,068,388	1,257,311
Public works	6,725,147	7,239,076	7,529,499	7,420,724	6,985,762
Total governmental activities expenses	<u>30,856,198</u>	<u>34,746,015</u>	<u>29,649,561</u>	<u>30,769,016</u>	<u>31,061,938</u>
Business-type activities:					
Downtown Enhancement	878,021	906,244	-	-	-
Parking	-	-	-	-	-
Proposition "A" Transit	-	-	-	-	-
Proposition "C" Transit	-	-	-	-	-
Total business-type activities expenses	<u>878,021</u>	<u>906,244</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total primary government expenses	<u>31,734,219</u>	<u>35,652,259</u>	<u>29,649,561</u>	<u>30,769,016</u>	<u>31,061,938</u>
Program revenues:					
Governmental activities:					
Charges for services:					
General government	546,793	555,607	2,275,297	2,323,797	2,582,857
Public safety	4,646,663	5,112,011	5,282,223	5,455,694	5,398,329
Community development	797,248	860,158	1,125,637	1,641,773	1,679,400
Culture and recreation	975,469	957,989	1,271,845	1,425,451	1,522,417
Public works	1,025,008	938,822	989,656	892,784	1,085,165
Operating grants and contributions	700,691	828,722	702,873	1,106,254	983,628
Capital grants and contributions	902,506	759,889	255,996	260,844	328,649
Total governmental activities program revenues:	<u>9,594,378</u>	<u>10,013,198</u>	<u>11,903,527</u>	<u>13,106,597</u>	<u>13,580,445</u>
Business-type activities:					
Charges for services:					
Downtown Enhancement	1,409,952	1,649,197	-	-	-
Parking	-	-	-	-	-
Proposition A Transit	-	-	-	-	-
Proposition C Transit	-	-	-	-	-
Operating grants and contributions	-	-	-	-	-
Capital grants and contributions	-	-	-	-	-
Total business-type activities program revenues:	<u>1,409,952</u>	<u>1,649,197</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total primary government program revenues:	<u>11,004,330</u>	<u>11,662,395</u>	<u>11,903,527</u>	<u>13,106,597</u>	<u>13,580,445</u>

<sup>1</sup> Transit operations were transferred to special revenue funds in fiscal year 2005.

<sup>2</sup> The Parking Fund was combined with the General Fund in fiscal year 2006.

**City of Hermosa Beach**  
**Changes in Net Positions**  
**Last Ten Fiscal Years**  
**(accrual basis of accounting) (Continued)**

	Fiscal Year				
	2011	2012	2013	2014	2015
Net revenues (expenses):					
Governmental activities	(21,261,820)	(24,732,817)	(17,746,034)	(17,662,419)	(17,481,493)
Business-type activities	531,931	742,953	-	-	-
Total net revenues (expenses)	<u>(20,729,889)</u>	<u>(23,989,864)</u>	<u>(17,746,034)</u>	<u>(17,662,419)</u>	<u>(17,481,493)</u>
General revenues and other changes in net positions:					
Governmental activities:					
Taxes:					
Property taxes	11,518,645	11,598,615	12,151,229	12,910,426	13,739,648
Sales tax	2,209,559	2,474,651	2,598,752	2,653,631	2,768,225
Other taxes	6,060,992	6,461,065	6,638,189	6,924,202	7,179,945
Grants and contributions not restricted to specific programs	1,666,460	1,121,380	1,156,589	1,222,808	1,246,419
Investment income	91,910	109,571	130,709	141,794	510,668
Other general revenues	352,723	237,670	582,999	621,480	489,740
Transfers	259,513	9,913,975	-	-	-
Settlement (Note 14)	-	-	-	-	(14,000,000)
Total governmental activities	<u>22,159,802</u>	<u>31,916,927</u>	<u>23,258,467</u>	<u>24,474,341</u>	<u>11,934,645</u>
Business-type activities:					
Investment income	4,679	6,418	-	-	-
Other general revenues	-	-	-	-	-
Miscellaneous	30,613	4,684	-	-	-
Transfers	(259,513)	(9,913,975)	-	-	-
Total business-type activities	<u>(224,221)</u>	<u>(9,902,873)</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total primary government	<u>21,935,581</u>	<u>22,014,054</u>	<u>23,258,467</u>	<u>24,474,341</u>	<u>11,934,645</u>
Changes in net positions					
Governmental activities:	897,982	7,184,110	5,512,433	6,811,922	(5,546,848)
Business-type activities:	307,710	(9,159,920)	-	-	-
Total primary government	<u>\$ 1,205,692</u>	<u>\$ (1,975,810)</u>	<u>\$ 5,512,433</u>	<u>\$ 6,811,922</u>	<u>\$ (5,546,848)</u>

<sup>1</sup>Transit operations were transferred to special revenue funds in fiscal year 2005.

<sup>2</sup>The Parking Fund was combined with the General Fund in fiscal year 2006.

**City of Hermosa Beach**  
**Governmental Activities Tax Revenues By Source**  
**Last Ten Years**  
**(accrual basis of accounting)**

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Fiscal year ended June 30	Property tax	Sales tax	Real property transfer tax	Franchise fees	1/2 cent sales tax extension for public safety	Transient occupancy tax	Utility user's tax	Business license	Total
2006	\$ 8,361,888	\$ 2,511,004	\$ 305,018	\$ 597,754	\$ 188,644	\$ 1,628,394	\$ 2,726,085	\$ 740,746	\$ 17,059,533
2007	9,383,544	2,395,390	279,219	606,572	189,852	1,769,015	2,769,113	800,763	18,193,468
2008	10,458,034	2,500,659	226,349	634,421	187,277	1,892,363	2,714,029	802,347	19,415,479
2009	11,188,377	2,390,658	140,113	674,947	167,427	1,645,571	2,575,209	866,072	19,648,374
2010	11,407,964	2,112,971	162,562	650,115	168,103	1,559,048	2,559,369	863,781	19,483,913
2011	11,518,645	2,209,559	178,912	698,622	165,627	1,689,356	2,520,720	807,755	19,789,196
2012	11,639,960	2,474,650	177,555	730,953	180,493	1,884,020	2,495,895	950,803	20,534,329
2013	12,151,229	2,598,752	233,412	752,586	192,175	1,996,174	2,503,265	950,526	21,378,119
2014	12,910,426	2,653,631	290,379	788,694	182,608	2,204,420	2,443,285	1,006,478	22,479,921
2015	13,739,648	2,768,225	312,416	785,935	229,824	2,349,750	2,442,575	1,059,445	23,687,818

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**City of Hermosa Beach**  
**Fund Balances of Governmental Funds**  
**Last Ten Fiscal Years**  
**(modified accrual basis of accounting)**

	Fiscal Year				
	2006	2007	2008	2009	2010
General Fund:					
Reserved	\$ 158,854	\$ 142,604	\$ 241,142	\$ 312,880	\$ 447,426
Unreserved	211,191	168,089	257,599	348,373	253,005
Nonspendable	-	-	-	-	-
Restricted	-	-	-	-	-
Committed	-	-	-	-	-
Assigned	-	-	-	-	-
Unassigned	-	-	-	-	-
Total general fund	<u>370,045</u>	<u>310,693</u>	<u>498,741</u>	<u>661,253</u>	<u>700,431</u>
All other governmental funds:					
Reserved	3,845,091	3,875,682	1,734,658	1,273,762	3,060,042
Unreserved, reported in:					
Special revenue funds	10,900,400	8,864,333	11,135,309	9,764,500	6,965,596
Nonspendable	-	-	-	-	-
Restricted	-	-	-	-	-
Committed	-	-	-	-	-
Assigned	-	-	-	-	-
Unassigned	-	-	-	-	-
Total all other governmental funds	<u>14,745,491</u>	<u>12,740,015</u>	<u>12,869,967</u>	<u>11,038,262</u>	<u>10,025,638</u>
Total governmental funds	<u><u>\$ 15,115,536</u></u>	<u><u>\$ 13,050,708</u></u>	<u><u>\$ 13,368,708</u></u>	<u><u>\$ 11,699,515</u></u>	<u><u>\$ 10,726,069</u></u>

Note: GASB 54 was implemented in year ended June 30, 2011; prior years have no comparable data.

**City of Hermosa Beach**  
**Fund Balances of Governmental Funds**  
**Last Ten Fiscal Years**  
**(modified accrual basis of accounting) (Continued)**

	Fiscal Year				
	2011	2012	2013	2014	2015
General Fund:					
Reserved					
Unreserved					
Nonspendable	\$ 35,613	\$ 14,271	\$ 21,589	\$ 10,603	\$ 19,444
Restricted	172,021	255,200	391,504	410,289	460,304
Committed	10,592	10,592	10,592	28,900	28,900
Assigned	5,635,231	5,776,500	6,555,423	7,655,210	10,005,040
Unassigned	-	-	-	-	-
Total general fund	<u>5,853,457</u>	<u>6,056,563</u>	<u>6,979,108</u>	<u>8,105,002</u>	<u>10,513,688</u>
All other governmental funds:					
Reserved	-	-	-	-	-
Unreserved, reported in:					
Special revenue funds	-	-	-	-	-
Nonspendable	-	1,500		1,600	
Restricted	-	3,604,992	3,659,218	4,083,450	3,728,100
Committed	-	117,415	137,166	432,606	431,716
Assigned	4,216,497	961,251	847,266	2,831,179	7,646,948
Unassigned	-	-	-	-	-
Total all other governmental funds	<u>4,216,497</u>	<u>4,685,158</u>	<u>4,643,650</u>	<u>7,348,835</u>	<u>11,806,764</u>
Total governmental funds	<u>\$ 10,069,954</u>	<u>\$ 10,741,721</u>	<u>\$ 11,622,758</u>	<u>\$ 15,453,837</u>	<u>\$ 22,320,452</u>

Note: GASB 54 was implemented in year ended June 30, 2011; prior years have no comparable data.

**City of Hermosa Beach**  
**Changes in Fund Balances of Governmental Funds**  
**Last Ten Fiscal Years**  
**(modified accrual basis of accounting)**

	Fiscal Year				
	2006	2007	2008	2009	2010
<b>Revenues:</b>					
Property taxes	\$ 8,818,051	\$ 9,834,400	\$ 10,907,119	\$ 11,639,348	\$ 11,863,846
Other taxes	9,404,925	9,488,447	9,630,365	9,079,246	8,760,988
Licenses and permits	868,085	772,832	877,775	678,477	556,737
Fines and forfeitures	1,627,274	1,615,777	1,994,522	2,111,467	2,075,759
Use of money and property	612,248	656,966	679,528	716,215	622,847
Intergovernmental	2,278,769	1,299,426	1,277,080	1,788,584	2,578,807
Charges for services	3,905,640	4,125,954	4,171,165	4,102,959	4,080,450
Miscellaneous	388,532	349,856	737,112	436,138	301,179
Interest earned on investments	753,746	1,097,128	850,176	429,092	135,423
Total revenues	<u>28,657,270</u>	<u>29,240,786</u>	<u>31,124,842</u>	<u>30,981,526</u>	<u>30,976,036</u>
<b>Expenditures</b>					
<b>Current:</b>					
Legislative and legal	963,031	858,017	967,423	1,057,092	976,862
General government	2,220,062	2,426,179	2,433,226	2,513,647	2,350,692
Public safety	14,444,334	16,236,080	17,374,613	16,974,820	17,251,686
Community development	1,346,996	1,417,596	1,283,317	1,400,933	1,229,909
Culture and recreation	1,124,347	1,205,653	1,249,251	1,372,611	1,201,057
Public works	3,785,554	3,895,291	3,993,055	4,288,179	4,158,945
Capital outlay	3,406,570	4,722,412	1,672,441	3,294,817	4,176,566
Total expenditures	<u>27,290,894</u>	<u>30,761,228</u>	<u>28,973,326</u>	<u>30,902,099</u>	<u>31,345,717</u>
Excess (deficiency) of revenues over (under) expenditures	<u>1,366,376</u>	<u>(1,520,442)</u>	<u>2,151,516</u>	<u>79,427</u>	<u>(369,681)</u>
<b>Other financing sources (uses)</b>					
Proceeds from sale of assets	-	-	-	-	-
Transfers in	4,273,743	2,550,370	1,755,358	1,919,303	2,316,998
Transfers out	(5,625,788)	(3,094,756)	(3,588,874)	(3,667,923)	(2,993,912)
Total other financing sources (uses)	<u>(1,352,045)</u>	<u>(544,386)</u>	<u>(1,833,516)</u>	<u>(1,748,620)</u>	<u>(676,914)</u>
Net change in fund balances	<u>\$ 14,331</u>	<u>\$ (2,064,828)</u>	<u>\$ 318,000</u>	<u>\$ (1,669,193)</u>	<u>\$ (1,046,595)</u>
Debt service as a percentage of noncapital expenditures	0.0%	0.0%	0.0%	0.0%	0.0%

The City has no debt, therefore Debt Service as a percentage of noncapital expenditures is 0.0% for all years.

**City of Hermosa Beach**  
**Changes in Fund Balances of Governmental Funds**  
**Last Ten Fiscal Years**  
**(modified accrual basis of accounting) (Continued)**

	Fiscal Year				
	2011	2012	2013	2014	2015
<b>Revenues:</b>					
Property taxes	\$ 11,978,616	\$ 12,056,548	\$ 12,618,579	\$ 13,368,615	\$ 14,198,054
Other taxes	9,023,359	9,722,036	10,076,591	10,492,906	10,992,377
Licenses and permits	627,056	668,405	783,121	971,336	916,073
Fines and forfeitures	2,219,052	2,475,311	2,416,031	2,781,240	2,652,193
Use of money and property	653,752	815,367	1,102,797	1,077,154	1,087,758
Intergovernmental	1,678,980	1,555,097	896,216	1,350,674	1,290,849
Charges for services	4,005,420	4,301,971	6,312,731	6,722,773	7,318,409
Miscellaneous	538,098	198,858	469,725	630,271	688,047
Interest earned on investments	91,913	109,186	131,749	137,909	244,026
Total revenues	<u>30,816,246</u>	<u>31,902,779</u>	<u>34,807,540</u>	<u>37,532,878</u>	<u>39,387,786</u>
<b>Expenditures</b>					
<b>Current:</b>					
Legislative and legal	960,365	1,170,820	893,460	1,093,518	1,170,229
General government	3,001,906	2,293,402	2,550,162	2,806,176	3,040,426
Public safety	16,516,892	16,604,695	16,926,014	17,768,720	18,142,958
Community development	1,189,993	1,177,696	1,279,999	1,548,185	1,722,513
Culture and recreation	1,044,131	989,265	1,110,456	1,132,849	1,246,532
Public works	3,907,921	3,852,318	4,946,423	5,216,430	5,317,541
Capital outlay	3,044,697	2,414,507	1,813,990	2,774,016	3,620,185
Total expenditures	<u>29,665,905</u>	<u>28,502,703</u>	<u>29,520,504</u>	<u>32,339,894</u>	<u>34,260,384</u>
Excess (deficiency) of revenues over (under) expenditures	<u>1,150,341</u>	<u>3,400,076</u>	<u>5,287,036</u>	<u>5,192,984</u>	<u>5,127,402</u>
<b>Other financing sources (uses)</b>					
Proceeds from sale of assets	-	2,360	-	-	-
Transfers in	2,239,196	1,911,100	1,381,842	3,905,349	6,911,913
Transfers out	<u>(4,045,652)</u>	<u>(4,641,769)</u>	<u>(5,787,841)</u>	<u>(5,267,254)</u>	<u>(5,172,700)</u>
Total other financing sources (uses)	<u>(1,806,456)</u>	<u>(2,728,309)</u>	<u>(4,405,999)</u>	<u>(1,361,905)</u>	<u>1,739,213</u>
Net change in fund balances	<u>\$ (656,115)</u>	<u>\$ 671,767</u>	<u>\$ 881,037</u>	<u>\$ 3,831,079</u>	<u>\$ 6,866,615</u>
Debt service as a percentage of noncapital expenditures	0.0%	0.0%	0.0%	0.0%	0.0%

The City has no debt, therefore Debt Service as a percentage of noncapital expenditures is 0.0% for all years.

**City of Hermosa Beach**  
**General Government Tax Revenues By Source**  
**Last Ten Fiscal Years**  
**(modified accrual basis of accounting)**

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Fiscal year ended June 30	Property tax	Sales tax	Real property transfer tax	Franchise fees	Transient occupancy tax	Utility user's tax	Other	Total
2006	\$ 8,818,051	\$ 2,511,004	\$ 305,018	\$ 597,754	\$ 1,628,394	\$ 2,726,085	\$ 1,636,670	\$ 18,222,976
2007	9,834,400	2,395,390	279,219	606,572	1,769,015	2,769,113	1,669,138	19,322,847
2008	10,907,119	2,500,659	226,349	634,421	1,892,363	2,714,029	1,662,544	20,537,484
2009	11,639,348	2,390,658	140,113	674,947	1,645,571	2,575,209	1,652,748	20,718,594
2010	11,863,846	2,112,971	162,562	650,115	1,559,048	2,559,369	1,716,923	20,624,834
2011	11,978,616	2,209,559	178,912	698,622	1,689,356	2,520,720	1,726,190	21,001,975
2012	12,056,548	2,474,650	177,555	730,954	1,884,020	2,495,895	1,958,962	21,778,584
2013	12,618,579	2,598,752	233,412	752,586	1,996,174	2,503,265	1,992,402	22,695,170
2014	13,368,615	2,653,631	290,379	788,694	2,204,420	2,443,285	2,112,497	23,861,521
2015	14,198,054	2,768,225	312,416	785,935	2,349,750	2,442,575	2,333,476	25,190,431

**City of Hermosa Beach**  
**Assessed Value and Estimated Actual Value of Taxable Property**  
**Last Ten Fiscal Years**  
**(In Thousands)**

Fiscal year ended June 30	Residential property	Commercial property	Industrial property	Other	Less exemptions	Total taxable assessed value	Total direct tax rate	Estimated actual taxable value	Percentage increase
2006	\$ 3,158,374	\$ 228,948	\$ 7,853	\$ 102,802	\$ (29,415)	\$ 3,468,562	1.00	\$ 3,497,977	11.50%
2007	3,579,546	258,573	8,653	83,453	(35,325)	3,894,900	1.00	3,930,225	12.29%
2008	3,978,216	305,364	11,695	108,583	(45,501)	4,358,357	1.00	4,403,858	11.90%
2009	4,261,900	355,516	12,724	96,991	(45,381)	4,681,750	1.00	4,705,847	7.42%
2010	4,350,467	378,930	12,442	128,227	(46,338)	4,823,728	1.00	4,870,066	3.03%
2011	4,422,662	397,297	12,412	76,659	(46,807)	4,862,224	1.00	4,909,030	0.80%
2012	4,479,178	407,825	11,156	92,987	(46,205)	4,944,941	1.00	4,991,146	1.70%
2013	4,608,192	422,855	11,853	96,628	(46,338)	5,093,190	1.00	5,139,528	3.00%
2014	4,883,870	437,214	10,379	95,294	(47,030)	5,379,750	1.00	5,332,719	5.63%
2015	5,181,815	455,035	12,635	104,834	(43,278)	5,711,045	1.00	5,667,767	6.16%

**NOTE:**

In 1978, the voters of the State of California passed Proposition 13 which limited taxes to a total maximum rate of 1% based upon the assessed value of the property being taxed. Each year, the assessed value of property may be increased by an "inflation factor" (limited to a maximum of 2%). With few exceptions, property is only reassessed as a result of new construction activity or at the time it is sold to a new owner. At that point, the property is reassessed based upon the added value of the construction or at the purchase price (market value) or economic value of the property sold. The assessed valuation data shown above represents the only data currently available with respect to the actual market value of taxable property and is subject to the limitations described above.

Source: Los Angeles County Auditor-Controller

Note: Assessed valuations available from the County of Los Angeles are based on 100% of full value per Section 135 of the California Revenue and Taxation Code.

**City of Hermosa Beach**  
**Direct and Overlapping Property Tax Rates**  
**Last Ten Fiscal Years**  
**(rate per \$100 of assessed value)**

Fiscal Year	City	Overlapping rates					Total
	direct rate	Hermosa Beach School District	El Camino Community College District	Los Angeles County	Flood Control	Metropolitan Water District	
2006	1.000000	0.014660	0.018380	0.000800	0.000050	0.005200	1.039090
2007	1.000000	0.020430	0.035700	0.000660	0.000050	0.004700	1.061540
2008	1.000000	0.017139	0.016467	-	-	0.004500	1.038106
2009	1.000000	0.016398	0.017026	-	-	0.004300	1.037724
2010	1.000000	0.017250	0.014868	-	-	0.004300	1.036418
2011	1.000000	0.018067	0.016140	-	-	0.003700	1.037907
2012	1.000000	0.016904	0.016884	-	-	0.003700	1.037488
2013	1.000000	0.018550	0.018490	-	-	0.003500	1.040540
2014	1.000000	0.017970	0.017498	-	-	0.003500	1.038968
2015	1.000000	0.014729	0.017422	-	-	0.003500	1.035651

\* The Basic rate for all years is comprised of the following:

- 0.2774 - Los Angeles County
- 0.2030 - Tax District # 1
- 0.1602 - Educational Augmentation Fund Impound
- 0.0849 - Educational Revenue Augmentation Fund
- 0.0541 - Hermosa Beach City School District
- 0.0526 - Redondo Beach Unified School District
- 0.0281 - Development Center Handicapped Minor - Redondo Beach
- 0.0275 - El Camino Community College District
- 0.0264 - Manhattan Beach Unified School District
- 0.0210 - Los Angeles County Library
- 0.01410 - Development Center Handicapped Minor - Manhattan Beach,
- 0.01203 - South Bay Cities Sanitation District Operating
- 0.00861 - Los Angeles County Flood Control Maintenance
- 0.00859 - County School Service Fund - Hermosa Beach
- 0.00827 - Beach Cities Hospital District
- 0.00637 - Los Angeles County FFW
- 0.00258 - Childrens Instil. Tuition Fund
- 0.00152 - Los Angeles Flood Drain Improvement District Maintenance
- 0.00130 - County School Services
- 0.00094 - Development Center Handicapped Minor - Hermosa Beach
- 0.00019 - Los Angeles County West Vector Control District
- 0.00016 - Water Replenishment District of Southern California
- 0.00010 - Los Angeles County Accumulated Capital Outlay
- 1.0000000

Note: In 1978 California voters passed Proposition 13 which set the property tax rate at a 1.00% fixed amount. The 1.00% is shared by all taxing agencies wherein the subject property resides. In addition to the 1.00% fixed amount, property owners are charged taxes as a percentage of assessed property values for the payment of any voter approved bonds.

Source: Los Angeles County Auditor-Controller

**City of Hermosa Beach  
Principal Property Tax Payers  
Current Year and Nine Years Ago**

Taxpayer	2015		2006	
	Taxable assessed value	Percent of total city taxable assessed value	Taxable assessed value	Percent of total city taxable assessed value
Crico of Fountain Place Limited Partnership (1)	\$ 76,500,859	1.34%	\$ -	-
EQR Gallery Apartments Limited Partnership (1)	68,522,454	1.20%	-	-
1601 PCH, LLP (1)	24,037,838	0.42%	-	-
Strand and Pier Holding Company LLC (4)	19,588,528	0.34%	-	-
William Stirton Trust (4)	17,549,301	0.31%	-	-
International Church of the Foursquare (42)	-	-	17,463,663	0.50%
Hermosa Hotel Investments (1)	17,004,571	0.30%	-	-
Reg8 Plaza Hermosa LLC (7)/Regency Centers LP (7)	15,026,753	0.26%	13,215,124	0.38%
Johnny and Elizabeth Lopez Trust (1)	14,800,000	0.26%	-	-
Sepulveda Design Center LLC (5)	14,572,382	0.26%	-	-
Boris LLC (1)	13,168,554	0.23%	-	-
Beta Group (2)	-	-	11,412,878	0.33%
Robert J. & Ranae R. Desantis Trust (1)	-	-	11,026,410	0.32%
Barbara K. Robinson (1)	-	-	10,267,455	0.30%
Barch PCH	-	-	8,200,000	0.24%
Cheng Yi and Ying Yin Chang (1)	-	-	7,646,216	0.22%
Formosa Hotel Inc (1)	-	-	7,555,111	0.22%
Crico of Fountain Place Limited Partnership (1)	-	-	7,504,168	0.22%
Robert Lovelace and Alicia Minana (2)	-	-	6,632,243	0.19%
	<u>\$ 280,771,240</u>	<u>4.92%</u>	<u>\$ 100,923,268</u>	<u>2.92%</u>

Source: HdL Coren & Cone, Los Angeles County Assessor Combined Tax Rolls  
Numbers in parentheses represent the number of parcels owned by the tax payer.

**City of Hermosa Beach**  
**Property Tax Levies and Collections**  
**Last Ten Fiscal Years**

Fiscal year ended June 30	Taxes levied for the fiscal year	Collected within the fiscal year of levy		Collections in subsequent years	Total collections to date	
		Amount	Percent of levy		Amount	Percent of levy
2006	\$ 6,938,764	\$ 6,717,516	96.81%	\$ 221,248	\$ 6,938,764	100.00%
2007	8,256,383	7,778,209	94.21%	344,407	8,122,616	98.38%
2008	9,192,162	8,237,323	89.61%	406,013	8,643,336	94.03%
2009	9,859,343	8,065,980	81.81%	-	8,065,980	81.81%
2010	10,210,015	9,165,388	89.77%	-	9,165,388	89.77%
2011	10,298,644	9,789,691	95.06%	-	9,789,691	95.06%
2012	10,477,164	9,971,097	95.17%	-	9,971,097	95.17%
2013	10,761,548	10,422,088	96.85%	-	10,422,088	96.85%
2014	11,124,112	10,798,615	97.07%	-	10,798,615	97.07%
2015	12,081,959	11,805,592	97.71%	-	11,805,592	97.71%

Source: Los Angeles County Auditor-Controller

**City of Hermosa Beach**  
**Construction Value and Property Value**  
**Last Ten Fiscal Years**

Fiscal year ended June 30	Residential		Commercial		Total assessed value
	Number of permits	Valuation	Number of permits	Valuation	
2006	696	\$ 41,088,855	66	\$ 4,101,562	\$ 3,497,977,443
2007	526	26,041,241	52	4,595,140	3,894,900,286
2008	531	29,341,001	73	4,600,100	4,358,356,873
2009	416	16,284,748	72	5,004,689	4,705,847,448
2010	377	9,596,415	64	2,454,027	4,823,727,991
2011	486	16,079,850	81	2,599,656	4,862,223,524
2012	410	15,944,064	82	3,597,461	4,944,940,538
2013	462	24,241,397	56	2,710,750	5,093,189,582
2014	468	36,787,127	69	3,946,450	5,379,750,286
2015	457	39,058,181	52	1,947,535	5,711,045,616

Source: City of Hermosa Beach Community Development Department  
Los Angeles County Auditor-Controller

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**City of Hermosa Beach**  
**Direct and Overlapping Debt**  
**June 30, 2015**

City assessed valuation		\$ 5,711,045,616	
Redevelopment agency incremental valuation		-	
Total assessed valuation		<u>\$ 5,711,045,616</u>	
	<u>Percentage applicable</u>	<u>Outstanding debt 6/30/15</u>	<u>Estimated share of overlapping debt</u>
Overlapping debt repaid with property taxes:			
West Basin Water District debt service	0.587%	\$ 53,296,395	\$ 312,997
El Camino Community College District 2005 refunding	6.436%	26,018,159	1,674,627
El Camino Community College District 2002 series 2006B	6.436%	79,950,000	5,145,884
El Camino Community College District 2002 series 2012C	6.436%	180,631,166	11,626,104
El Camino Community College District 2012 refunding	6.436%	<u>41,490,000</u>	<u>2,670,453</u>
Total overlapping debt repaid with property taxes		<u>\$ 381,385,720</u>	<u>21,430,065</u>
City direct debt			
Hermosa Beach School District debt service 2005 refunding	100.000%		<u>7,743,773</u>
Total city direct debt			<u>7,743,773</u>
Total direct and overlapping debt			<u>\$ 29,173,838</u>
Direct Debt	0.140%		
Overlapping Debt	0.380%		
Total Debt	0.510%		

Source: HdL Coren & Cone  
Los Angeles County Assessor's Office

The percentage of overlapping debt applicable is estimated by using taxable assessed values. Applicable percentages were estimated by determining the portion of another governmental unit's taxable assessed value that is within the city's boundaries and dividing it by each unit's total taxable assessed value.

**City of Hermosa Beach  
Legal Debt Margin Information  
Last Ten Fiscal Years**

	Fiscal Year				
	2006	2007	2008	2009	2010
Assessed valuation	\$ 3,497,977,443	\$ 3,930,224,784	\$ 4,382,493,918	\$ 4,705,847,448	\$ 4,823,727,991
Conversion percentage	25%	25%	25%	25%	25%
Adjusted assessed valuation	\$ 874,494,361	\$ 982,556,196	\$ 1,095,623,480	\$ 1,176,461,862	\$ 1,205,931,998
Debt limit percentage	15%	15%	15%	15%	15%
Debt limit	\$ 131,174,154	\$ 147,383,429	\$ 164,343,522	\$ 176,469,279	\$ 180,889,800
Total net debt applicable to limit	-	-	-	-	-
Legal debt margin	<u>\$ 131,174,154</u>	<u>\$ 147,383,429</u>	<u>\$ 164,343,522</u>	<u>\$ 176,469,279</u>	<u>\$ 180,889,800</u>
Total debt applicable to the limit as a percentage of debt limit	0%	0%	0%	0%	0%

California Government Code section 43605 provides for a legal debt limit of 15% of gross assessed valuation. This provision was enacted when assessed valuation was based on 25% of market value. Effective fiscal year 1981-82, each parcel was assessed based on 100% of market value as of the most recent change in ownership. The computations shown above convert the assessed valuation data for each fiscal year from the full valuation perspective to the 25% level that was in effect at the time that the legal debt margin was enacted.

Source: City of Hermosa Beach Finance Department  
County of Los Angeles, Auditor-Controller

**City of Hermosa Beach  
Legal Debt Margin Information  
Last Ten Fiscal Years (Continued)**

	Fiscal Year				
	2011	2012	2013	2014	2015
Assessed valuation	\$ 4,862,223,524	\$ 4,944,940,538	\$ 5,093,189,582	\$ 5,379,750,286	\$ 5,711,045,616
Conversion percentage	25%	25%	25%	25%	25%
Adjusted assessed valuation	\$ 1,215,555,881	\$ 1,236,235,135	\$ 1,273,297,396	\$ 1,344,937,572	\$ 1,427,761,404
Debt limit percentage	15%	15%	15%	15%	15%
Debt limit	\$ 182,333,382	\$ 185,435,270	\$ 190,994,609	\$ 201,740,636	\$ 214,164,211
Total net debt applicable to limit	-	-	-	-	-
Legal debt margin	<u>\$ 182,333,382</u>	<u>\$ 185,435,270</u>	<u>\$ 190,994,609</u>	<u>\$ 201,740,636</u>	<u>\$ 214,164,211</u>
Total debt applicable to the limit as a percentage of debt limit	0%	0%	0%	0%	0%

California Government Code section 43605 provides for a legal debt limit of 15% of gross assessed valuation. This provision was enacted when assessed valuation was based on 25% of market value. Effective fiscal year 1981-82, each parcel was assessed based on 100% of market value as of the most recent change in ownership. The computations shown above convert the assessed valuation data for each fiscal year from the full valuation perspective to the 25% level that was in effect at the time that the legal debt margin was enacted.

Source: City of Hermosa Beach Finance Department  
County of Los Angeles, Auditor-Controller

**City of Hermosa Beach**  
**Demographic and Economic Statistics**  
**Last Ten Calendar Years**

Calendar Year	Population (1)	Personal income (in thousands) (2)	Per capita personal income (2)	City per capita personal income (3)	Unemployment rate (4)	School enrollment (5)
2006	19,435	\$ 369,174,348	\$ 37,362	\$ 124,479	1.9%	1,462
2007	19,474	390,295,865	39,794	102,630	2.0%	1,449
2008	19,527	413,316,582	42,265	121,634	2.9%	1,518
2009	19,491	402,459,119	40,867	-	4.7%	1,521
2010	19,599	-	-	-	5.5%	1,278
2011	19,510	420,913,463	42,564	-	5.5%	1,420
2012	19,574	420,913,463	42,564	-	4.9%	1,608
2013	19,653	420,913,463	42,564	-	4.5%	1,710
2014	19,750	466,098,988	46,530	-	3.6%	1,764
2015	19,772	499,767,889	49,400	-	3.1%	1,827

Source:

- (1) State of California Department of Finance.
- (2) U.S. Department of Commerce, Bureau of Economic Analysis (data shown is for Los Angeles County), which was last updated in 2015.
- (3) Personal Income figures for 2002, 2004, 2005, 2006, 2007 and 2008 are from the Internal Revenue Service individual income tax statistics by zip code and for Internal Revenue Service figures are not an ongoing statistical project therefore all years are not available. Census information is available every 10 years, however 2010 information is not yet available.
- (4) State of California Employment Development Department.
- (5) State of California Department of Education.

**City of Hermosa Beach**  
**Principal Employers**  
**Current Year and Nine Years Ago**

Employer	2015		2006	
	Number of employees	Percent of total employment	Number of employees	Percent of total employment
Lotus South Bay	-	0.00%	219	5.62%
24 Hour Fitness	182	4.28%	138	3.54%
City of Hermosa Beach	129	3.03%	133	3.42%
Von's Companies	115	2.70%	130	3.34%
Sangria/American Junkie	94	2.21%	-	0.00%
Hermosa Beach School District	90	2.12%	73	1.84%
Hennessey's Tavern	85	2.00%	60	1.54%
Intensive Behavior Intervention Consultants	81	1.90%	-	0.00%
First Steps for Kids, Inc.	78	1.83%	-	0.00%
HYFN - Harris & Forstot, Inc.	64	1.50%	-	0.00%
Patrick Molloy's	55	1.29%	55	1.41%
Comedy & Magic Club	53	1.25%	61	1.57%
Shorewood Realtors	-	0.00%	96	2.47%
Hope Chapel	-	0.00%	62	1.59%

Source: City of Hermosa Beach Finance Department

**City of Hermosa Beach**  
**Full-time and Part-time City Employees by Function**  
**Last Ten Fiscal Years**

Function	Full-time employees as of June 30									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
General government	18	19	23	19	16	16	13	17	18	20
Public safety	89	90	87	92	95	72	74	74	75	81
Community development	8	9	6	8	8	9	8	8	8	8
Culture and recreation	5	4	4	4	2	3	3	2	2	3
Public works	20	20	24	20	20	16	17	15	20	17
<b>Total</b>	<b>140</b>	<b>142</b>	<b>144</b>	<b>143</b>	<b>141</b>	<b>116</b>	<b>115</b>	<b>116</b>	<b>123</b>	<b>129</b>

Function	Part-time employees as of June 30									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
General government	-	-	-	-	-	-	-	-	3	4
Public safety	23	13	9	14	13	26	12	24	13	6
Community development	3	1	2	2	-	1	1	1	2	3
Culture and recreation	35	32	29	24	22	20	19	26	21	25
Public works	2	1	-	-	-	-	1	2	-	3
<b>Total</b>	<b>63</b>	<b>47</b>	<b>40</b>	<b>40</b>	<b>35</b>	<b>47</b>	<b>33</b>	<b>53</b>	<b>39</b>	<b>41</b>

Source: City of Hermosa Beach Finance Department

**City of Hermosa Beach**  
**Operating Indicators by Function**  
**Last Ten Fiscal Years**

	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Public safety										
Police:										
Physical arrests	887	896	933	648	665	795	781	857	945	732
Traffic citations issued	1,518	1,681	2,490	2,503	2,798	1,593	2,290	1,819	3,421	2,406
Parking citations issued	47,770	48,329	59,656	52,080	47,620	63,010	68,193	70,678	74,228	65,783
Fire:										
Number of emergency calls <sup>1</sup>	2,136	2,255	2,088	2,273	2,162	2,149	2,487	2,488	2,386	2,467
Inspections	467	751	312	965	908	436	559	495	657	1,061
Community development:										
Building permits issued	762	597	637	511	441	567	492	462	537	509
Culture and recreation:										
Number of recreation classes	165	186	171	138	165	172	169	129	134	514 <sup>2</sup>
Total enrollment	5,228	5,128	4,272	3,744	3,776	3,798	4,327	4,982	5,464	4,247
Public works:										
Graffiti removal (hours)	414	474	461	341	540	468	383	408	212	209
Permits issued	875	821	1,071	643	611	564	718	736	819	904

Source: Various city departments.

Note:

<sup>1</sup>Emergency calls for 2005-2008 were only available for January through June.

<sup>2</sup> A new software program was used for recreation classes in the 2014-15 fiscal year and classes are now counted by date and time rather than grouped.

**City of Hermosa Beach**  
**Capital Asset Statistics by Function**  
**Last Ten Fiscal Years**

	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Public safety										
Police:										
Police stations	1	1	1	1	1	1	1	1	1	1
Parking meters	1,666	1,666	1,666	1,666	1,663	1,663 <sup>1</sup>	1,663	1,663	1,565	1,553
Fire:										
Fire stations	1	1	1	1	1	1	1	1	1	1
Culture and recreation										
Community centers	1	1	1	1	1	1	1	1	1	1
Community theatres	1	1	1	1	1	1	1	1	1	1
Public works:										
Beach (acres)	36.5	36.5	36.5	36.5	36.5	36.5	36.5	36.5	36.5	36.5
Greenbelt (acres)	19.5	19.5	19.5	19.5	19.5	19.5	19.5	19.5	19.5	19.5
Parks	20	20	20	20	20	20	20	20	20	20
Parks (acres)	21.7	21.7	21.7	21.7	21.7	21.7	21.7	21.7	21.7	21.7
Sanitary sewers (miles)	34	34	34	34	34	34	34	34	40	40
Streets (miles)	40	40	40	40	40	40	40	40	40	40
Streetlights	392	392	392	392	392	392	392	392	400	400
Storm drains (miles)	1	1	1	1	1	1	1	1	2	2
Traffic Signals	17	17	18	18	18	18	19	19	19	19
Infiltration (miles) <sup>2</sup>						0.6	0.6	0.6	0.6	0.2

Source: City of Hermosa Beach Finance Department

<sup>1</sup>The City purchased 24 pay-by-space meters in fiscal year 2011. Fourteen of the machines are installed in City parking lots (which are reflected in this figure), with the remaining ten meters being returned for single head meter for on-street parking.

<sup>2</sup>This is a system for monitoring the water quality before it reached the Pacific Ocean. The project was funded by a Federal ARRA Grant passed through the California State Water Control Board. Grant approval required the submission on an ongoing monitoring plan that was accepted by the grantor. The project received an award from the American Public Works Association in 2010.