

October 20, 2015

Honorable Mayor and Members of
the Hermosa Beach City Council

Regular Meeting of
October 27, 2015

PERSONNEL DEPARTMENT
ACTIVITY REPORT
September 2015

| STATISTICS | CURRENT MONTH | THIS MONTH LAST YEAR | FY TO DATE | LAST FY TO DATE |
|---|---------------|----------------------|------------|-----------------|
| <u>Workers Comp Claims</u> | | | | |
| Claims opened | 1 | 2 | 2 | 10 |
| Claims closed | 1 | 0 | 1 | 1 |
| Total open | 63 | 72 | | |
| Current Employee | 31 | 40 | | |
| Lost time (hours) | | | | |
| Safety Fire | 480 | 720 | 618 | 2136 |
| Police | 240 | | | 1516 |
| Non-Safety | 0 | 0 | 0 | 0 |
| <u>Liability Claims</u> | | | | |
| Claims opened | 0 | 1 | 1 | 5 |
| Claims closed | 2 | 2 | 11 | 8 |
| Total open | 10 | 19 | | |
| <u>Employee-Involved Vehicle Accidents</u> | | | | |
| Safety | 0 | 0 | 0 | 5 |
| Non-safety | 0 | 0 | 0 | 2 |
| <u>Employee Turnover</u> | | | | |
| Safety | 0 | 0 | 0 | 0 |
| Non-Safety | 0 | 1 | 3 | 2 |

Respectfully submitted,

Vanessa Godinez
Human Resources Manager

Noted:

Tom Bakaly
City Manager