

**PERSONNEL DEPARTMENT
ACTIVITY REPORT
April 2013**

STATISTICS	CURRENT MONTH	THIS MONTH LAST YEAR	FY TO DATE	LAST FY TO DATE
<u>Workers Comp Claims</u>				
Claims opened	0	1	13	16
Claims closed	3	1	20	17
Total open	65	70		
Current Employee	36	44		
Lost time (hours)				
Safety Fire	0	72	2796	8167.50
Police	72			
Non-Safety	0	0	0	0
<u>Liability Claims</u>				
Claims opened	1	1	16	14
Claims closed	3	1	17	14
Total open	19	11		
<u>Employee-Involved Vehicle Accidents</u>				
Safety	2	0	4	0
Non-safety	1	0	2	0
<u>Employee Turnover</u>				
Safety	1	0	1	7
Non-Safety	1	0	3	10

Respectfully submitted,



Diane Strickfaden
Assistant to the City Manager

Noted:



Tom Bakaly
City Manager

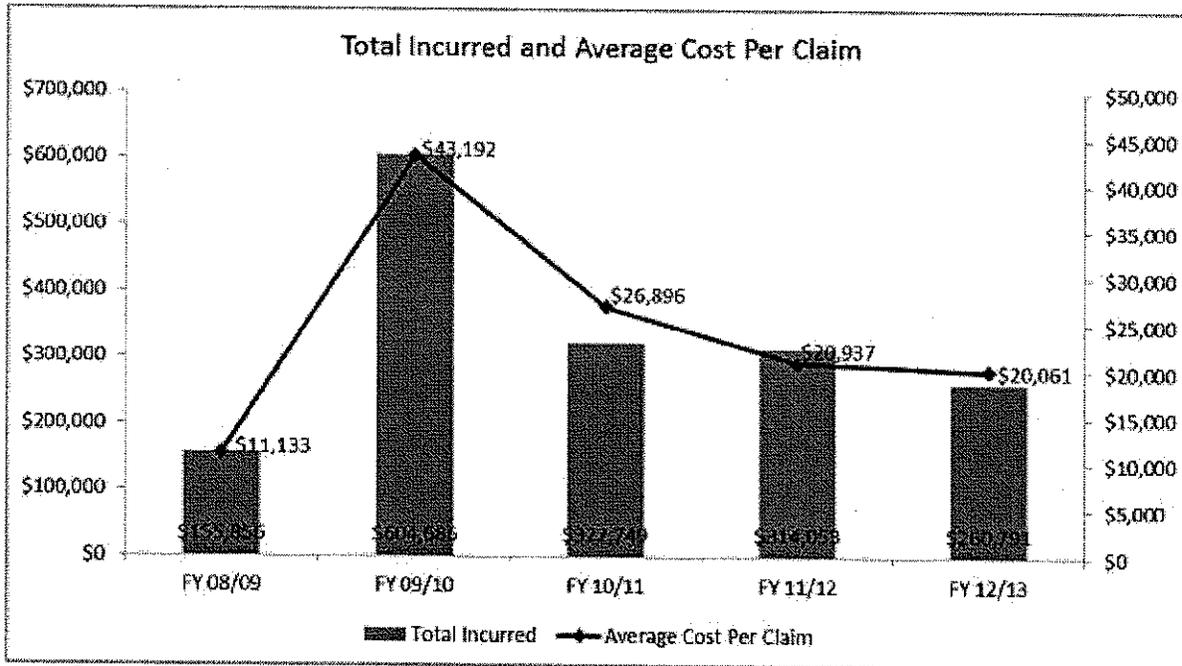
Workers Compensation Claims Report



TOTAL INCURRED COST (2008 – 2013)

Fiscal Year	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
Total Incurred	\$155,856	\$604,686	\$322,749	\$314,053	\$260,791
Average Cost Per Claim	\$11,133	\$43,192	\$26,896	\$20,937	\$20,061
Total Claims Reported	14	14	12	15	13

Data compiled by loss date for each fiscal year, valued at the end of each fiscal year*
 *Fiscal year 2012/2013 is partial year from 7/1/2012 – 3/31/2013 valued as of 3/31/2013



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