

March 20, 2013

Honorable Mayor and Members  
of the City Council

Regular Meeting of  
March 26, 2012

**Department of Community Resources  
Activity Report for February 2013**

The Department of Community Resources has been involved in the following activities for the month of February 2013:

**RECREATION PROGRAMMING:**

Registration for spring classes and other recreation programs began in late January and continued steadily throughout the month of February. Several classes are filled to capacity while others are near capacity.

**EXCURSION HIGHLIGHTS:**

On Saturday, February 23<sup>rd</sup>, a sold out excursion with 43 registered participants was held, titled "Hollywood in Style." This trip included a visit to the Hollywood History Museum, lunch at Hollywood's Hard Rock Café and a visit to the Fashion Institute of Design and Merchandising to see the Museum and Galleries.

**HERMOSA FIVE-O SENIOR ACTIVITY CENTER HIGHLIGHTS**

New classes were added to the Hermosa Five-O Calendar for the month of February such as Brain Fitness, an additional Yoga class, and the return of Digital Photography. All classes received a positive response and will continue into March.

On Friday, February 15<sup>th</sup>, the Hermosa Five-O Senior Activity Center held a Valentine's Day Celebration. The event was a potluck with about 25 in attendance. A 'Famous Couples' matching game was played, as well as a Valentine's Day themed game of Charades consisting of famous romantic movies. Guests were asked to guess how many sweethearts were in a jar upon arrival, with the 1<sup>st</sup> place winner receiving a \$25 gift card to Watermans.

**FACILITY RENTALS:**

**COMMUNITY THEATRE EVENTS**

DATE(S)	GROUP NAME	SHOW TITLE	SHOW DESCRIPTION	AVERAGE AUDIENCE
<b>Fees Charged</b>				
<b>Fees Waived</b>				
February 2	Redondo Beach Odd Fellows	Poof Too!	Magic Show	200
February 3-10, 15-17, & 22-24	Family Theatre Inc.	Sound of Music	Youth Musical Theater Performance	150

**2<sup>ND</sup> STORY THEATRE EVENTS**

DATE(S)	GROUP NAME/CONTACT	SHOW TITLE	SHOW DESCRIPTION	AVERAGE ATTENDANCE	TOTAL HOURS
<b>Fees Charged</b>					
February 4, 11, & 18	Anne Hulegard	Acting Classes	Acting Classes	15	9
February 13, 20, & 27	Family Theatre, Inc.	Rehearsals	Youth Musical Theatre	30	9
<b>Fees Waived</b>					
February 9	April's Fools	April's Fools Improv.	Improvisation	50	3
February 12	Sandpiper Juniors	Meeting	Meeting	75	3

February 14 & 28	Puttin' On Productions	Seussical	Contract Class	50	3
February 23	United National Bodybuilding Association	Seminar	Seminar	50	5.5
February 23	Jump Start Comedy Improv.	Comedy Improv.	Comedy Improv.	20	2

#### COMMUNITY CENTER ROOMS

142.75 hours	Private Rentals – Rooms 4, 5, 9 & 10
92.25 hours	City Contract Classes – Rooms 4, 5, 9 & 10
126 hours	City of Hermosa P.A.R.K. After School Program – Room 7
126.5 hours	Community Groups – NO CHARGE (ARC, Easter Seals, Friends of the Parks, HB Chamber of Commerce, HB Sister City Association, HB Youth Basketball, Hermosa Arts Foundation) *ARC and Easter Seals rooms closed for electrical work
<b>Lease Agreements</b>	
(not available for rent)	ARC – Rooms 15, 16 & 17
(not available for rent)	Easter Seals – Room 14
(not available for rent)	Project Touch – Room 11b

#### Senior Activity Center (Kitchen & Living Area)

161.25 hours	Classes and Events
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#### SKATE TRACK

4 hours	City Contract Classes
158 hours	Public Skate Hours

#### COMMUNITY CENTER GYMNASIUM

14 hours	Private Rentals
6 hours	City Contract Classes
246 hours	Community Groups – NO CHARGE (Association of Retarded Citizens, HB Youth Basketball)

#### COMMUNITY CENTER TENNIS COURTS

160.5 hours	Private Instructor Rentals
53 hours	Resident Reservations
69.5 hours	City Contract Classes
18 hours	Hermosa Five-O Senior Activity Center Tennis
	<b>*Public court use outside of reserved time is first come first serve.</b>

#### CLARK COMPLEX

<b>Clark Building</b>	
58.75 hours	Private Rentals
11.5 hours	Community Groups – NO CHARGE (HB Garden Club, HB Woman's Club)
<b>Ball Diamonds</b>	
150 hours	Hermosa Beach Little League
12 hours	City Contract Classes

**SOUTH PARK**

<b>South Park Room</b>	
126 hours	P.A.R.K. After School Program
<b>Field</b>	
24 hours	City Contract Classes
18 hours	Beach Cities Sports

**VALLEY PARK**

9 hours	City Contract Classes
48 hours	Park Reservations
	<b>Field Closed for Maintenance January/February</b>

**EDITH RODAWAY PARK**

3 hours	City Contract Classes
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**SOUTH SIDE – HERMOSA BEACH PIER**

<b>Volleyball Courts</b>	
31 hours	City Contract Classes

**UPCOMING EVENTS:**

March 2	GI Joe Pier to Pier Walk/Run
March 2	Little League Opening Ceremonies
March 2 – 3	Beach Tennis Tournament
March 16	St. Patrick's Day Parade
March 17	USA Volleyball High Performance Tryouts
March 23	CBVA California Beach Volleyball
March 23	Hearts of Hermosa Fundraiser

**UPCOMING SPRING EXCURSIONS 2013**

Saturday, March 23<sup>rd</sup>, 2013: The Huntington Library, Art Collections, and Botanical Gardens  
 Saturday, April 27<sup>th</sup>, 2013: The Mission Inn of Riverside  
 Sunday, May 5<sup>th</sup>, 2013: Carlsbad Village Street Faire & Carlsbad Premium Outlets  
 Friday, June 7<sup>th</sup>, 2013: Stone Brewing Co. & Valley View Casino

**DEPARTMENT REVENUE FOR February 2013**

<b>Current Year to Date</b>	<b>Last Year to Date</b>	<b>Increase</b>
\$768,759.36	\$686,175.08	\$82,584.28 (↑ 12%)

**Department of Community Resources  
Donations 2012-2013**

<b>Date</b>	<b>Amount Value</b>	<b>Donor</b>	<b>Allocation</b>
07.23.12	1,200.00	Citizens	Hermosa Five-O Senior Activity Center
08.27.12	588.50	Citizens	Hermosa Five-O Senior Activity Center
09.17.12	472.00	Citizens	Hermosa Five-O Senior Activity Center
10.30.12	120.00	Citizens	Hermosa Five-O Senior Activity Center
11.30.12	348.00	Citizens	Hermosa Five-O Senior Activity Center
12.30.12	\$247.00	Citizens	Hermosa Five-O Senior Activity Center
01.31.13	\$117.00	Citizens	Hermosa Five-O Senior Activity Center
02.19.13	\$119.00	Citizens	Hermosa Five-O Senior Activity Center
02.28.13	\$135.00	Citizens	Hermosa Five-O Senior Activity Center
<b>12/13 Fiscal Year Total:</b>	<b>\$3,346.50</b>		

Respectfully submitted,

Kelly Teeter (ds)  
Kelly Teeter  
Senior Recreation Supervisor

Concur,

Diane Strickfaden  
Diane Strickfaden  
Assistant to the City Manager

*(Handwritten initials)*