

December 19, 2012

Honorable Mayor and Members of  
The Hermosa Beach City Council

Regular Meeting of  
January 8, 2013

**Department of Community Resources  
Activity Report for November, 2012**

The Department of Community Resources has been involved in the following activities for the month of November 2012:

**Hermosa Five-O Senior Activity Center Highlights**

On Sunday, November 11<sup>th</sup>, the Hermosa Five-O Senior Activity Center held a Continental Breakfast with a showing of the award winning PBS Documentary, "My Life as a Turkey." 15 Hermosa Five-Oers were in attendance. Hermosa Five-O is open for tours Monday through Thursday, 7:00am-6:00pm. Visit the City website at [www.hermosabch.org](http://www.hermosabch.org) for upcoming Hermosa Five-O news and events.

**Excursion Highlights**

On Saturday, November 10<sup>th</sup>, 53 registered participants took an excursion to Palm Springs. The day started with free time around downtown followed by the showing of The Fabulous Palm Springs Follies. The trip included roundtrip motor coach transportation and admission into the Follies.

**Facility Rentals**

**COMMUNITY THEATRE EVENTS**

DATE(S)	GROUP NAME	SHOW TITLE	SHOW DESCRIPTION	AVERAGE AUDIENCE
<i>Fees Charged</i>				
<i>Fees Waived</i>				
November 4, 7, 17-18, & 24-30	Family Theatre Inc.	Fall Show	Youth Musical Theatre Rehearsals & Performances	200
November 15	California Parks and Recreation Society	District 9 Fall Training	Training Conference	35
November 16	HB Historical Society and CBVA	Beach Volleyball Hall of Fame	Induction Ceremony and Celebration	500

**2<sup>ND</sup> STORY THEATRE EVENTS**

DATE(S)	GROUP NAME/CONTACT	SHOW TITLE	SHOW DESCRIPTION	AVERAGE ATTENDANCE	TOTAL HOURS
<i>Fees Charged</i>					
November 2-4	Jim Mueller	The Gin Game	Theatrical Production	40	10.5
November 5	Anne Hulegard	Acting Classes	Acting Classes	20	3
November 16	HB Historical Society and CBVA	Beach Volleyball Hall of Fame	Induction Ceremony and Celebration	10	2.5
November 16	Jump Start Comedy Improv.	Comedy Improv.	Comedy Improv.	30	2
<i>Fees Waived</i>					
November 1, 8, 15, & 29	Puttin' On Productions	Little Mermaid	Contract Class	50	6

November 10	April's Fools	April's Fools Improv.	Improvisation	50	3
November 14	Sandpiper Juniors	Meeting	Meeting	75	3
November 15	California Parks and Recreation Society	District 9 Fall Training	Training Conference	35	6.5
November 15	Surf City Theatre	Christmas Carol	Theatrical Production	10	4

### COMMUNITY CENTER ROOMS

95.25 hours	Private Rentals - Rooms 5, 7, 9 & 10
85 hours	City Contract Classes - Rooms 4, 5, 9 & 10
180 hours	City of Hermosa P.A.R.K. After School Program
27.75 hours	Community Groups - NO CHARGE (Easter Seals, Friends of the Parks, HB Chamber of Commerce, HB Sister City Association, HB Youth Basketball, Hermosa Arts Foundation)
<b>Lease Agreements</b>	
(not available for rent)	ARC - Rooms 15, 16 & 17
(not available for rent)	Easter Seals - Room 14
(not available for rent)	Project Touch - Room 11b

### Senior Activity Center

134.75	Classes and Events
--------	--------------------

### SKATE TRACK

5 hours	City Contract Classes
159 hours	Public Skate Hours

### COMMUNITY CENTER GYMNASIUM

76.5 hours	Private Rentals
57.75 hours	City Contract Classes
26 hours	City of Hermosa Beach Fire Department
8 hours	City of Hermosa Beach P.A.R.K. After School Program
16 hours	Community Groups - NO CHARGE (Association of Retarded Citizens, Easter Seals, Project Touch)
27 hours	Elections

### COMMUNITY CENTER TENNIS COURTS

187 hours	Private Instructor Rentals
52 hours	Resident Reservations
69 hours	City Contract Classes
15 hours	Hermosa Five-O Senior Activity Center Tennis
240 hours	Hermosa Beach Jr. Satellite Tennis Tournament
	<b>*Public court use outside of reserved time is first come first serve.</b>

### CLARK COMPLEX

<b>Clark Building</b>	
80.75 hours	Private Rentals
22 hours	Community Groups - NO CHARGE (HB Flu Clinic, HB Garden Club, HB Woman's Club)
2 hours	Hermosa Beach Police Department
<b>Ball Field</b>	
21 hours	Hermosa Beach Little League
20 hours	City Contract Classes
<b>Soccer Field</b>	
36 hours	American Youth Soccer Organization

### SOUTH PARK

<b>South Park Room</b>	
180 hours	P.A.R.K. After School Program
<b>Field</b>	
18 hours	City Contract Classes

30 hours	Beach Cities Sports
----------	---------------------

**VALLEY PARK**

28 hours	City Contract Classes
56 hours	Park Reservations
44 hours	American Youth Soccer Organization
<b>Fire Pit</b>	
8 hours	Park Reservations

**EDITH RODAWAY PARK**

4 hours	City Contract Classes
---------	-----------------------

**SOUTH SIDE - HERMOSA BEACH PIER**

<b>Volleyball Courts</b>	
42 hours	City Contract Classes

**FILM PERMITS**

Project	Type	Dates	Days	Revenue
Pickers, LLC	TV Series - Fitness "Tone it UP"	November 20	1	\$3,823.00

**Upcoming Excursions and Events**

January 26 Morongo Casino with a Buffet Lunch  
 February 23 Hollywood In Style

**DEPARTMENT REVENUE FOR NOVEMBER, 2012**

Current Month	This Month Last Fiscal Year	Current Year To Date	Last Year To Date	Inc/Dec
\$59,282	\$54,325	\$640,205	\$534,467	↑ \$106,000

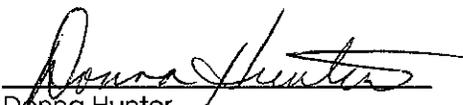
**Revenue FY 2012-13 for 42% of the Fiscal Year is:**

**\$640,205** or 75% of the projected figure of **\$852,150**

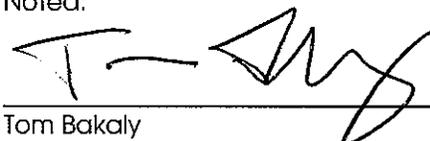
**Expenditures FY 2012-13 for 42% of the Fiscal Year is:**

**\$414,344** or 40% of the projected figure of **\$1,027,676**.

Respectfully submitted,

  
 Donna Hunter  
 Administrative Assistant

Noted:

  
 Tom Bakaly  
 City Manager

**Department of Community Resources  
Donations 2011-2012**

<b>Date</b>	<b>Amount Value</b>	<b>Donor</b>	<b>Allocation</b>
01.04.11	90.00	Citizens	Hermosa Five-O Senior Center
02.01.11	25.00	Lily Anderson	Hermosa Five-O Senior Center
02.17.11	50.00	Teri Davidson	Hermosa Five-O Senior Center
03.29.11	50.00	Citizens	Hermosa Five-O Senior Center
05.03.11	6,440.00	AYSO Region 18	Youth Programs
05.09.11	10,000.00	Chevron Products Co.	Chevron Surf Camp
05.09.11	500.00	SB Shakespeare Club	Hermosa Five-O Senior Center
05.12.11	500.00	Woman's Club	Hermosa Five-O Senior Center
05.12.11	100.00	Citizens	Hermosa Five-O Senior Center
05.12.11	50.00	Anne Sullivan	Hermosa Five-O Senior Center
05.23.11	135.00	Citizens	Hermosa Five-O Senior Center
05.23.11	50.00	Ursula White	Hermosa Five-O Senior Center
06.06.11	100.00	Dolly Johnson	Hermosa Five-O Senior Center
06.06.11	100.00	Janice Brittain	Hermosa Five-O Senior Center
06.06.11	100.00	Mercedes Foster	Hermosa Five-O Senior Center
06.20.11	210.00	Citizens	Hermosa Five-O Senior Center
08.31.11	280.00	Citizens	Hermosa Five-O Senior Center
09.14.11	745.00	Citizens	Hermosa Five-O Senior Center
10.14.11	475.00	Citizens	Hermosa Five-O Sr. Ping Pong Table
10.19.11	280.00	Citizens	Hermosa Five-O Senior Center
10.27.11	95.00	Citizens	Hermosa Five-O Senior Center
11.08.11	100.00	Richard and Lois Tuey	Hermosa Five-O Sr. Ping Pong Table
02.07.12	258.00	Citizens	Hermosa Five-O Senior Center
03.12.12	201.00	Citizens	Hermosa Five-O Senior Center
04.09.12	10,000.00	Chevron Products Co.	Chevron Surf Camp
05.08.12	821.00	Citizens	Hermosa Five-O Senior Center
06.11.12	993.00	Citizens	Hermosa Five-O Senior Center
06.18.12	85.00	Citizens	Hermosa Five-O Senior Center
<b>11/12 Fiscal Year Total:</b>	<b>\$32,833.00</b>		

**Department of Community Resources  
Donations 2012-2013**

<b>Date</b>	<b>Amount Value</b>	<b>Donor</b>	<b>Allocation</b>
07.23.12	1,200.00	Citizens	Hermosa Five-O Senior Center
08.27.12	588.50	Citizens	Hermosa Five-O Senior Center
09.17.12	472.00	Citizens	Hermosa Five-O Senior Center
10.30.12	120.00	Citizens	Hermosa Five-O Senior Center
11.30.12	348.00	Citizens	Hermosa Five-O Senior Center
<b>11/12 Fiscal Year Total:</b>	<b>\$2,728.50</b>		